### Approved Budget for the 2020-2021 Fiscal Year

#### 2020-2021 Fiscal Year

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>$523,948.44</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>$101,197.40</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$625,145.84</td>
</tr>
</tbody>
</table>